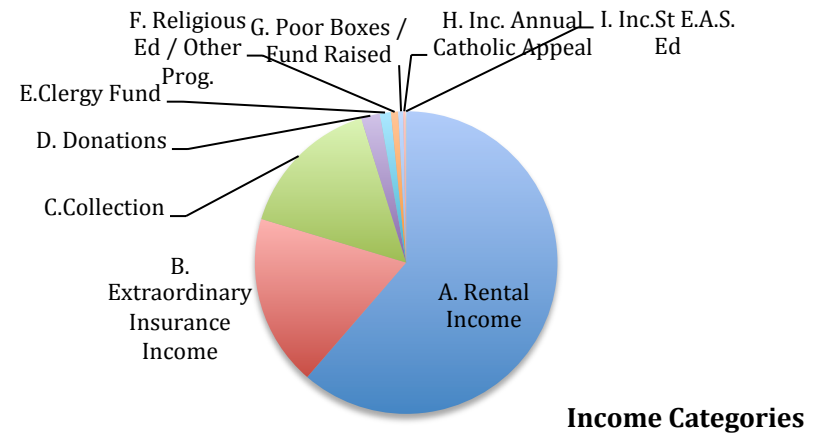


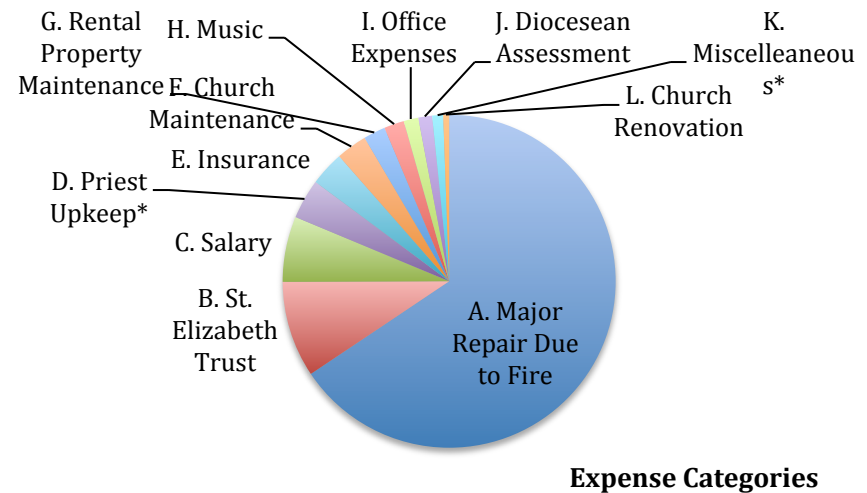


Financial Report Summary (2019) - Net Loss **(117,927.48)**

Income Categories	\$	%
A. Rental Income	918,389.64	61.34%
B. Extraordinary Insurance Income	274,177.98	18.31%
C. Collection	232,591.97	15.54%
D. Donations	30,128.00	2.01%
E. Clergy Fund	17,733.27	1.18%
F. Religious Ed / Other Prog.	11,586.00	0.77%
G. Poor Boxes / Fund Raised	8,035.30	0.54%
H. Inc. Annual Catholic Appeal	3,860.00	0.26%
I. Inc. St Elizabeth Ann Seton Ed	666.00	0.04%
Total	1,497,168.16	100%



Expense Categories	\$	%
A. Major Repair Due to Fire	1,509,584.25	65.61%
B. St. Elizabeth Trust	150,796.00	9.34%
C. Salary	102,676.46	6.36%
D. Priest Upkeep*	62,477.76	3.87%
E. Insurance	54,152.24	3.35%
F. Church Maintenance	48,504.93	3.00%
G. Rental Property Maintenance	34,394.00	2.13%
H. Office Expenses	31,445.25	1.95%
I. Music	23,104.69	1.43%
J. Diocesan Assessment	21,505.00	1.33%
K. Miscellaneous*	17,228.25	1.07%
L. Church Renovation	9,226.81	0.57%
Total	1,615,095.64	100%



D* Includes fire expenses; K* Includes Religious Ed, Community Program / Adult Programs, Fundraising Expenses

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