

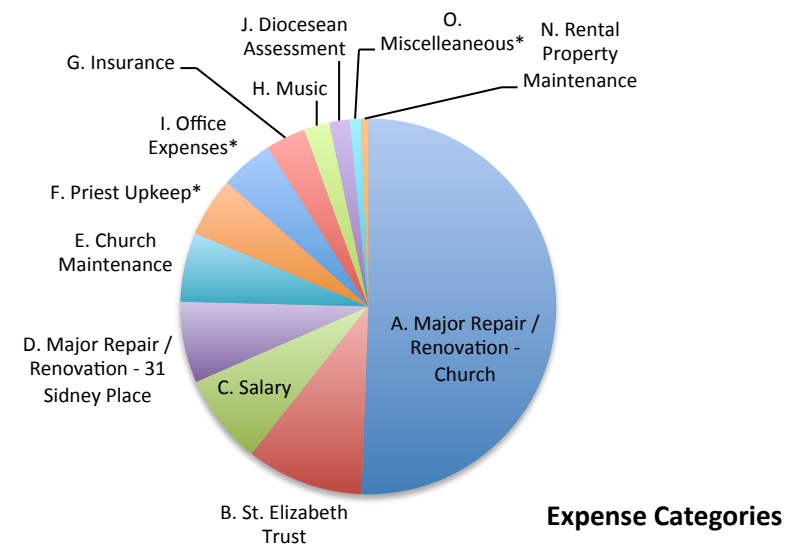
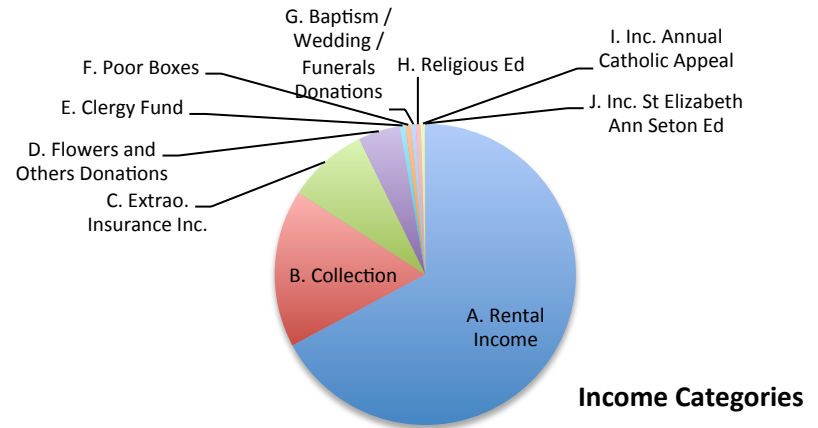


## Financial Report Summary (2018) - Net Loss (115,560.95)

Income Categories	\$	%
A. Rental Income	896,723.32	67.19%
B. Collection	225,678.69	16.91%
C. Extraordinary Insurance Income	115,674.39	8.67%
D. Flowers and Other Donations	59,932.73	4.49%
E. Clergy Fund	8,225.00	0.62%
F. Poor Boxes / Fund Raised	7,792.20	0.58%
G. Baptisms / Weddings / Funerals	7,080.00	0.53%
H. Religious Ed / Other Prog.	6,981.00	0.52%
I. Inc. Annual Catholic Appeal	5,814.00	0.44%
J. Inc. St Elizabeth Ann Seton Ed	627.00	0.05%
<b>Total</b>	<b>1,334,528.33</b>	<b>100%</b>

Expense Categories	\$	%
A. Major Repair – Church*	733,480.68	50.58%
B. St. Elizabeth Trust	146,442.00	10.10%
C. Salary	112,360.11	7.75%
D. Major Repair - 31 Sidney Place	101,204.00	6.98%
E. Church Maintenance	86,551.32	5.97%
F. Priest Upkeep*	73,885.96	5.10%
I. Office Expenses*	65,896.78	4.54%
G. Insurance	50,302.34	3.47%
H. Music	31,982.75	2.21%
J. Diocesan Assessment	24,928.67	1.72%
O. Miscellaneous*	14,155.67	0.98%
N. Rental Property Maintenance	8,928.00	0.62%
<b>Total</b>	<b>1,450,118.28</b>	<b>100%</b>



A\* Includes fire expenses; F\* Includes Priest Insurance / Pension; I\* Includes Computer System Upgrade; O\* Includes Religious Ed, Fundraising Expenses, Donation to Other Parishes

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